

HUNTINGTON CITY TOWNSHIP PUBLIC LIBRARY

Board of Trustees

June 18th 2025

5:15pm

Regular Meeting

1. Call to Order
2. Reading and Approval of Minutes
3. Reading and Approval of Financial Report and Bills
4. Report of the Librarian
5. Committee Reports
6. Communications
7. Public Input
8. Unfinished Business
 - a. Teen area quotes
 - b. Other
9. New Business
 - a. Budget Draft and Information
 - b. Other
10. Board Education - Communications Team Strategy
11. Adjournment

Huntington City-Township Public Library
June 2025

Director's Report

- We have had a very successful first few weeks for the Summer Library Program. From 5/27 -6/12:
 - We have 906 people registered for the program. Last year we had a total of 1012, which was a record year for us. We are well on track to exceed that number this year.
 - We have added 123 new patrons
 - We have circulated 12,396 physical items
 - Around 400 people have interacted with library programs and activities
- We completed a clean out of the upstairs storage areas. We will have to go back and do some organization but the difference is pretty dramatic.
- Free school lunches have resumed every weekday. The library stop is from 11:35 to noon. This will run through August 1st.
- We are wrapping up the 2nd quarter Employee Development sessions.
- We met with a second design firm to look at plans for the teen area. We will be getting quotes for the project no later than 6/31.
- A lot of my focus this month has been with ongoing projects and committees
 - Project management oversight process
 - Orientation
 - Program planning process
 - Summer Library Program
 - Building layout plans
 - Collection development guides

HUNTINGTON CITY TOWNSHIP PUBLIC LIBRARY

Board of Trustees

May 21st 2025

5:15pm

Present: Doug Denny, Rebekah Benjamin, Jamie Hoffman, David E. Ferguson, Sr., Terri Salzano-Sees, Beka Lemons, Daryl Shrock, Sue Jepsen

Absent:

Visitors:

Regular Meeting

1. **Call to Order:** Doug called the meeting to order at 5:15 pm
2. **Reading and Approval of Minutes:** Sue moved to accept the minutes and Terri second. Minutes approved.
3. **Reading and Approval of Financial Report and Bills:** Beka briefly discussed the increased attorney fees with the board. Daryl moved to approve the financial report and bills for May; David seconded. Motion approved.
4. **Report of the Librarian:** Beka shared from the report. She noted that the summer reading program is gearing up to start soon and there will be additional items from the attic for the Friends of the Library book sale. The Friends of the Library book sale will be held June 3rd through 7th.
5. **Committee Reports:** None
6. **Communications:** None
7. **Public Input:** None
8. **Unfinished Business**
 - a. **Other:** Beka talked with the public access attorney recently regarding a matter from an earlier executive session regarding a complaint from a constituent. A letter was written to address the issue with the constituent. Jamie moved to approve the letter; Rebekah seconded it. Motion approved.
9. **New Business**
 - a. **Mileage Policy:** Terri approved the mileage reimbursement policy with update; David seconded. Policy and update approved.
 - b. **2026 Holiday Closings:** Rebekah moved to approve the closings; Sue seconded. Motion approved.
 - c. **Teen area proposal:** Beka walked the board through the Teen section to discuss proposed remodeling. The board discussed the process for getting quotes for the work. Beka asked if the board would be willing to get the process moving by having Beka send letters out to several companies giving them seven days to submit a quote. We currently have one design proposal. The board was comfortable with that option. Once the final design proposal comes in from the company that has expressed interest, Beka will send out letters for quotes from other companies.
 - d. **Other:** September 5th at 6 pm a community member requested to run a drum circle program. So Beka asked to keep the library open after hours. Terri moved to keep the library open extended hours on that date; David seconded. The motion was approved.
10. **Board Education - Budget Concerns:** Beka updated the board on financial prospects in coming years given recent bills passed in the Indiana legislature. It looks like there will be a levy freeze for the 2029 budget—meaning the library would need to get approval from the county council to

increase the levy for all government units. Over the next two years, the library might want to consider increasing our levy draw.

11. Adjournment: Terri moved to adjourn; Jamie seconded. Meeting adjourned at 6:09 pm.

Financial Report

Huntington City-Township Public Library

Report Dates = **5/21/2025 to 6/18/2025**

<i>Fund</i>	<i>Start of year</i>	<i>Disbursements this month</i>	<i>Disbursements YTD</i>	<i>Receipts this month</i>	<i>Receipts YTD</i>	<i>Balance</i>
1. Operating Fund						
100 OPERATING	\$1,852,652.68	\$218,533.19	\$1,088,534.65	\$207,615.87	\$522,856.53	\$1,286,974.56
Subtotal	\$1,852,652.68	\$218,533.19	\$1,088,534.65	\$207,615.87	\$522,856.53	\$1,286,974.56
2. Special Revenue						
200 GIFT (REGULAR)	\$181,528.80	\$326.43	\$4,212.67	\$300.29	\$3,386.09	\$180,702.22
201 FRIENDS OF THE LIBRARY	\$8,809.70	\$1,185.50	\$6,798.62	\$136.88	\$686.61	\$2,697.69
202 LITERACY	\$22,626.01	\$0.00	\$0.00	\$37.00	\$186.73	\$22,812.74
203 GIFT - B. JOAN KEEFER CENTER	\$50,704.46	\$27.16	\$2,900.78	\$110.62	\$709.78	\$48,513.46
204 B JOAN KEEFER CENTER INVESMENT - UND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
205 GIFT CHILDRENS ROOM	\$2,097.42	\$0.00	\$278.20	\$103.63	\$516.71	\$2,335.93
206 JOAN B. KEEFER CENTER MEMORIAL	\$945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$945.00
207 BRIDGE-DICKEY INVESTMENT 08/2012	\$25,543.36	\$0.00	\$0.00	\$0.00	\$0.00	\$25,543.36
208 BRIDGE-DICKEY FUND	\$2,053.36	\$0.00	\$0.00	\$0.00	\$0.00	\$2,053.36
209 OUTREACH	\$11,364.55	\$0.00	\$220.00	\$86.88	\$436.61	\$11,581.16
276 STATE TECH GRANT FUND	\$19,235.60	\$0.00	\$0.00	\$86.88	\$436.61	\$19,672.21
277 IND. STATE STUDENT ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
280 ALA GRANT 2023	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
281 AGING GRANT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$326,108.26	\$1,539.09	\$14,410.27	\$862.18	\$6,359.14	\$318,057.13
4. Capital Projects						
400 LIBRARY IMPROVEMENT RESERVE FUND	\$97,337.90	\$0.00	\$0.00	\$158.18	\$623.95	\$97,961.85
401 LIRF-INVESTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
421 RAINY DAY FUND	\$903,699.72	\$0.00	\$31,062.59	\$1,416.15	\$7,172.51	\$879,809.64
422 RAINY DAY INVESTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$1,001,037.62	\$0.00	\$31,062.59	\$1,574.33	\$7,796.46	\$977,771.49
5. Clearing						
800 PLAC FUND	\$0.00	\$0.00	\$70.00	\$0.00	\$140.00	\$70.00
801 MARKLE PLAC FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
803 FEDERAL	\$0.00	\$8,556.98	\$51,335.79	\$8,556.98	\$51,335.79	\$0.00
804 FICA	\$0.00	\$7,585.53	\$44,900.57	\$7,562.62	\$44,900.57	\$0.00
806 STATE	\$0.00	\$4,713.96	\$17,229.05	\$3,172.38	\$18,829.05	\$1,600.00
807 COUNTY	\$0.00	\$2,708.59	\$9,906.51	\$1,821.55	\$10,826.87	\$920.36
808 INSURANCE	(\$7,874.04)	\$4,011.41	\$26,728.71	\$4,428.24	\$25,122.81	(\$9,479.94)
809 DEFERRED COMP	\$0.00	\$600.00	\$4,225.75	\$600.00	\$4,225.75	\$0.00
810 UNITED WAY	\$0.00	\$0.00	\$0.00	\$164.00	\$994.00	\$994.00
811 EMPLOYEE CONTRIBUTION PERF	\$0.00	\$970.76	\$5,824.86	\$970.76	\$5,824.86	\$0.00
812 ROTH IRA	\$0.00	\$750.00	\$4,215.00	\$750.00	\$4,215.00	\$0.00
813 HEALTH SAVINGS ACCOUNT	\$0.00	\$650.00	\$3,675.00	\$650.00	\$3,675.00	\$0.00
814 GARNISHMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	(\$7,874.04)	\$30,547.23	\$168,111.24	\$28,676.53	\$170,089.70	(\$5,895.58)

Approved by the State Board Of Accounts for Huntington City-Township Public Library on 1/1/1998.

<i>Fund</i>	<i>Start of year</i>	<i>Disbursements this month</i>	<i>Disbursements YTD</i>	<i>Receipts this month</i>	<i>Receipts YTD</i>	<i>Balance</i>
Grand Total	\$3,171,924.52	\$250,619.51	\$1,302,118.75	\$238,728.91	\$707,101.83	\$2,576,907.60

Total all banks = \$2,576,907.60

Appropriation Report for 100 OPERATING

Huntington City-Township Public Library

Report Date: From 5/21/2025 To 6/18/2025

Account # Description	Annual Appropriation	Change to Appropriation	Current Appropriation	Disbursements This Month	Disbursements YTD	Balance	Percent
<i>1. Personal Services</i>							
1.11 Salary of Librarian	\$99,100.00	\$0.00	\$99,100.00	\$7,617.34	\$45,626.38	\$53,473.62	54.0
1.12 Salary of Assistants (Salary and Wage Overflow)	\$1,177,000.00	\$0.00	\$1,177,000.00	\$87,494.57	\$518,758.56	\$658,241.44	55.9
1.14 Wages of Janitors	\$87,500.00	\$0.00	\$87,500.00	\$4,751.98	\$28,362.83	\$59,137.17	67.6
1.21 Employer's Share FICA	\$103,000.00	\$0.00	\$103,000.00	\$8,081.90	\$45,396.87	\$57,603.13	55.9
1.22 Unemployment Compensation	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	100.0
1.23 Employer's Contribution PERF - Library	\$114,000.00	\$0.00	\$114,000.00	\$7,875.58	\$47,448.48	\$66,551.52	58.4
1.231 Employer's contribution PERF - Employee	\$33,500.00	\$0.00	\$33,500.00	\$2,109.55	\$12,709.51	\$20,790.49	62.1
1.24 Employer's Contribution Group Health	\$240,000.00	\$0.00	\$240,000.00	\$17,713.77	\$95,899.42	\$144,100.58	60.0
1.25 Employer's Contribution Life Ins.	\$11,750.00	\$0.00	\$11,750.00	\$912.32	\$5,775.81	\$5,974.19	50.8
1.26 Employer's Contribution STD	\$11,250.00	\$0.00	\$11,250.00	\$1,028.58	\$6,346.03	\$4,903.97	43.6
1.27 Employer's Contribution LTD	\$12,250.00	\$0.00	\$12,250.00	\$1,155.30	\$6,573.62	\$5,676.38	46.3
1.28 Employer's Contribution Dental	\$7,250.00	\$0.00	\$7,250.00	\$608.02	\$3,669.28	\$3,580.72	49.4
1.29 Other Employee Benefits (Benefits Overflow)	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	100.0
1.3 Employer's Contribution Vision	\$900.00	\$0.00	\$900.00	\$42.49	\$254.94	\$645.06	71.7
Subtotal	\$1,901,000.00		\$1,901,000.00	\$139,391.40	\$816,821.73	\$1,084,178.27	57.0
<i>2. Supplies</i>							
2.11 Official Records	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	100.0
2.13 Other Office Supplies	\$17,000.00	\$0.00	\$17,000.00	\$1,138.19	\$7,107.21	\$9,892.79	58.2
2.21 Operating/Cleaning/Sanitation Supplies	\$22,000.00	\$0.00	\$22,000.00	\$1,800.89	\$7,909.07	\$14,090.93	64.0
Subtotal	\$39,001.00		\$39,001.00	\$2,939.08	\$15,016.28	\$23,984.72	61.5
<i>3. Other Services and Charge</i>							

<i>Account # Description</i>	<i>Annual Appropriation</i>	<i>Change to Appropriation</i>	<i>Current Appropriation</i>	<i>Disbursements This Month</i>	<i>Disbursements YTD</i>	<i>Balance</i>	<i>Percent</i>
3.11 Consulting Services	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	100.0
3.12 Engineering and Architectural Services	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	100.0
3.13 Legal Services	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,908.00	(\$908.00)	-90.8
3.14 Other Professional Services	\$23,000.00	\$0.00	\$23,000.00	\$2,536.95	\$3,461.50	\$19,538.50	85.0
3.141 Contracted Labor for Grounds	\$12,000.00	\$0.00	\$12,000.00	\$165.00	\$4,050.00	\$7,950.00	66.3
3.145 Databases	\$11,000.00	\$0.00	\$11,000.00	\$1,467.48	\$12,054.55	(\$1,054.55)	-9.6
3.146 Electronic Materials	\$40,000.00	\$0.00	\$40,000.00	\$45.90	\$19,236.13	\$20,763.87	51.9
3.21 Telephone and Fax	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$1,972.75	\$2,527.25	56.2
3.211 Telephone - Markle	\$750.00	\$0.00	\$750.00	\$0.00	\$179.97	\$570.03	76.0
3.213 ENA - E-Rate Funding / Huntington	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,210.00	\$3,790.00	75.8
3.2131 ENA - E-Rate Funding / Markle	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$850.00	\$2,350.00	73.4
3.22 Postage and Shipping	\$750.00	\$0.00	\$750.00	\$339.00	\$493.90	\$256.10	34.1
3.23 Traveling Expense	\$3,000.00	\$0.00	\$3,000.00	\$157.50	\$671.38	\$2,328.62	77.6
3.24 Professional Development	\$9,000.00	\$0.00	\$9,000.00	\$922.94	\$3,357.83	\$5,642.17	62.7
3.31 Advertising and Public Notices	\$11,000.00	\$0.00	\$11,000.00	\$350.00	\$8,801.12	\$2,198.88	20.0
3.41 Official Bonds	\$500.00	\$0.00	\$500.00	\$0.00	\$432.00	\$68.00	13.6
3.42 Operational Insurance	\$47,250.00	\$0.00	\$47,250.00	\$0.00	\$661.91	\$46,588.09	98.6
3.51 Gas Huntington	\$15,500.00	\$0.00	\$15,500.00	\$420.13	\$8,527.73	\$6,972.27	45.0
3.511 Gas Markle	\$1,250.00	\$0.00	\$1,250.00	\$20.19	\$775.04	\$474.96	38.0
3.52 Electricity Huntington (Utilities Overflow)	\$65,000.00	\$0.00	\$65,000.00	\$4,979.90	\$28,166.56	\$36,833.44	56.7
3.521 Electricity Markle	\$3,500.00	\$0.00	\$3,500.00	\$558.39	\$1,815.75	\$1,684.25	48.1
3.53 Water Huntington	\$4,000.00	\$0.00	\$4,000.00	\$225.27	\$1,343.11	\$2,656.89	66.4
3.531 Water Markle	\$350.00	\$0.00	\$350.00	\$33.80	\$161.20	\$188.80	53.9
3.54 Sewer and Waste Huntington	\$6,000.00	\$0.00	\$6,000.00	\$568.24	\$3,641.52	\$2,358.48	39.3
3.541 Sewer and Waste Markle	\$400.00	\$0.00	\$400.00	\$28.46	\$197.99	\$202.01	50.5
3.62 Equipment Repair and Maintenance	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$106.74	\$4,893.26	97.9

<i>Account # Description</i>	<i>Annual Appropriation</i>	<i>Change to Appropriation</i>	<i>Current Appropriation</i>	<i>Disbursements This Month</i>	<i>Disbursements YTD</i>	<i>Balance</i>	<i>Percent</i>
3.621 Equipment Leasing and Maintenance	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$3,808.45	\$13,191.55	77.6
3.622 Contracted Facility Maintenance	\$18,000.00	\$0.00	\$18,000.00	\$406.03	\$6,516.22	\$11,483.78	63.8
3.623 Technology License Agreements	\$14,500.00	\$0.00	\$14,500.00	\$845.46	\$6,503.34	\$7,996.66	55.1
3.624 Technology Maintenance	\$10,000.00	\$0.00	\$10,000.00	\$325.00	\$4,552.97	\$5,447.03	54.5
3.625 ILS Maintenance and Contract	\$45,000.00	\$0.00	\$45,000.00	\$43,826.42	\$43,826.42	\$1,173.58	2.6
3.71 Equipment Rental	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	100.0
3.72 Real Estate Rentals	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	100.0
3.91 Dues	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$279.00	\$2,221.00	88.8
3.92 Interest on Temporary Loans	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	100.0
3.93 Taxes and Assessments	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	100.0
3.94 Transfer to LIRF	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	100.0
Subtotal	\$379,957.00		\$379,957.00	\$58,222.06	\$169,563.08	\$210,393.92	55.4
4. Capitol Outlays							
4 Other Capital Outlays	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#Num!
4.1 Land	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	100.0
4.2 Buildings	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	100.0
4.3 Improvements Other than Building	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	100.0
4.4 Furniture and Equipment	\$9,000.00	\$0.00	\$9,000.00	\$369.01	\$2,743.68	\$6,256.32	69.5
4.42 Technology Equipment	\$11,000.00	\$0.00	\$11,000.00	\$75.72	\$11,174.98	(\$174.98)	-1.6
4.43 Computer Technology Upgrade	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$4,819.48	\$5,180.52	51.8
4.5 Books	\$105,000.00	\$0.00	\$105,000.00	\$14,063.99	\$46,702.99	\$58,297.01	55.5
4.6 Periodicals and Newspapers	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$7,309.18	\$1,190.82	14.0
4.71 Audio-visual Materials	\$22,500.00	\$0.00	\$22,500.00	\$1,558.10	\$8,843.69	\$13,656.31	60.7
4.77 INSPIRE	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	100.0
4.79 Other Collections	\$750.00	\$0.00	\$750.00	\$492.65	\$722.56	\$27.44	3.7
4.8 Materials Processing	\$14,000.00	\$0.00	\$14,000.00	\$1,421.18	\$4,817.00	\$9,183.00	65.6

<i>Account # Description</i>	<i>Annual Appropriation</i>	<i>Change to Appropriation</i>	<i>Current Appropriation</i>	<i>Disbursements This Month</i>	<i>Disbursements YTD</i>	<i>Balance</i>	<i>Percent</i>
<i>Subtotal</i>	\$180,754.00		\$180,754.00	\$17,980.65	\$87,133.56	\$93,620.44	51.8
<i>Grand Total</i>	\$2,500,712.00	\$0.00	\$2,500,712.00	\$218,533.19	\$1,088,534.65	\$1,412,177.35	56.5

Approved by the State Board Of Accounts for Huntington City-Township Public Library on 1/1/1998.

Appropriation Report for 400 LIBRARY IMPROVEMENT RESERVE F

Huntington City-Township Public Library

Report Date: From 5/21/2025 To 6/18/2025

Account # Description	Annual Appropriation	Change to Appropriation	Current Appropriation	Disbursements This Month	Disbursements YTD	Balance	Percent
4. Capitol Outlays							
4 Other Capital Outlays	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	100.0
4.2 Buildings	\$28,500.00	\$0.00	\$28,500.00	\$0.00	\$0.00	\$28,500.00	100.0
4.3 Improvements Other than Building	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	100.0
4.4 Furniture and Equipment	\$6,501.00	\$0.00	\$6,501.00	\$0.00	\$0.00	\$6,501.00	100.0
Subtotal	\$50,001.00		\$50,001.00	\$0.00	\$0.00	\$50,001.00	100.0
Grand Total	\$50,001.00	\$0.00	\$50,001.00	\$0.00	\$0.00	\$50,001.00	100.0

Approved by the State Board Of Accounts for Huntington City-Township Public Library on 1/1/1998.

Appropriation Report for 421 RAINY DAY FUND

Huntington City-Township Public Library

Report Date: From 5/21/2025 To 6/18/2025

Account # Description	Annual Appropriation	Change to Appropriation	Current Appropriation	Disbursements This Month	Disbursements YTD	Balance	Percent
1. Personal Services							
1.12 Salary of Assistants (Salary and Wage Overflow)	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	100.0
1.29 Other Employee Benefits (Benefits Overflow)	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	100.0
Subtotal	\$22,500.00		\$22,500.00	\$0.00	\$0.00	\$22,500.00	100.0
2. Supplies							
2.21 Operating/Cleaning/Sanitation Supplies	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	100.0
Subtotal	\$5,000.00		\$5,000.00	\$0.00	\$0.00	\$5,000.00	100.0
3. Other Services and Charge							
3.14 Other Professional Services	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$1,880.50	\$18,119.50	90.6
3.52 Electricity Huntington (Utilities Overflow)	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	100.0
3.63 Building Repair and Improvements	\$30,650.00	\$0.00	\$30,650.00	\$0.00	\$0.00	\$30,650.00	100.0
Subtotal	\$60,650.00		\$60,650.00	\$0.00	\$1,880.50	\$58,769.50	96.9
4. Capitol Outlays							
4 Other Capital Outlays	\$123,000.00	\$0.00	\$123,000.00	\$0.00	\$0.00	\$123,000.00	100.0
4.3 Improvements Other than Building	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	100.0
4.31 HVAC Replacement Plan	\$285,750.00	\$0.00	\$285,750.00	\$0.00	\$6,400.00	\$279,350.00	97.8
4.4 Furniture and Equipment	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$22,782.09	(\$7,782.09)	-51.9
4.42 Technology Equipment	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	100.0
Subtotal	\$538,750.00		\$538,750.00	\$0.00	\$29,182.09	\$509,567.91	94.6
Grand Total	\$626,900.00	\$0.00	\$626,900.00	\$0.00	\$31,062.59	\$595,837.41	95.0

Approved by the State Board Of Accounts for Huntington City-Township Public Library on 1/1/1998.